

## Pupil Premium Breakdown

2020-21	Pastoral Support Worker Salary 60% Contribution of £9540	Temporary HLTA & Pastoral Staffing Increase £4000	Wrap-Around Care – Breakfast & After-School Club Cost Contribution £1000	Enrichment sessions, non-sport including music lessons. £500	Uniform and resources £250	Back to Basics Outdoor Learning – Curriculum & Generations' Project £3000	The Generations' Project Resources and Books £1750	Any Additional Targeted Intervention/ Aspirational Projects £1000	Contributions to Educational Visits including Residentials (Years 4 & 6), Attendance Reward £1000	Improved Reading Material £1000	Improved reading material & Specialist Art & Design Resources and Equipment £1000
Pupils	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓

**Total Spend - £24,040**

**Total Income: 2020/21 = £24,651**

**23 Pupils**

## Sports' Premium Breakdown

2020-21	Go Geronimo Sports Coaching - Enrichment Days and After-School Clubs £3000	Donald Carr – Gymnastics Specialist In-School Lessons £2000	Sports' Resources – Equipment £4230	Additional Support and Training (MSA/After-School Club Training) £500	Sportsmark Gold Award £1000	Entry Fees into Sports' Competitions and further involvement in School Games competitions £500	Further Sports' Enrichment Sessions, such as Axe-Throwing £600	Professional Services Half-Term Holiday Clubs Feb/June 2021 £5000	Specialist Equipment – Safety Flooring, Large Apparatus £7500	Trips – Attending Competitions Transport Costs £1000
Pupils	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Staff (CPD Purposes)	✓	✓	✓	✓	✓		✓		✓	✓

**Total Spend - £25,330**

**Total Income: 2020/21 = £25,229**